

**Notice & Agenda – Mississippi Valley Library District
November 7, 2024 at 4:30 PM**

**On-Site at the Collinsville Memorial Library, 408 West Main Street, Collinsville, IL 62234 and
[Via Zoom](#)**

Board of Trustees Fundraising Committee Meeting

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Public Input
Public comment policies are found in the [Board of Trustees Bylaws](#)
4. Trustee Comments
5. Unfinished Business
6. New Business
 - a. Designation of Committee Chair and Minutes Taker
 - b. Discussion and Next Steps for Fundraising for Capital Projects
7. Closed Session
 - a. Closed session, if necessary, for any lawful exemption pursuant to Section 2(c) of the Illinois Open Meetings Act
8. Action for Items Discussed in Closed Session
 - a. Action(s), if necessary, for any lawfully exempt matter discussed in closed session
9. Adjournment

The Mississippi Valley Library District is subject to the requirements of the Americans with Disabilities Act. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are required to contact the library administrator (618-344-1112) promptly to allow the Mississippi Valley Library District to make reasonable accommodations for those patrons.

**Estimated Costs for Capital Projects
as of 10/30/2024**

EXISTING PROJECTS	ESTIMATED COST	NOTES
Elevator repairs	\$82,734.90	Otis quote dated 9/26/2024
Sloped roof repairs		
Flat roof repairs	\$35,710.00	Based on 20-yr flat two-ply chip quote received from 5 Star Roofing
Pan fountain repairs	\$15,000.00	Placeholder pending actual quote
Curved walkways replacement	\$8,250.00	Quote from Who Does Your Concrete?; includes stamping and color
Front door locking mechanisms / possible full door replacement / door frame repairs or replacement	\$10,000.00	Locking mechanisms estimated to be ~\$1,500 per door. Exterior door frame is rotted; needs replaced.
Mold mitigation		
Playroom flooring replacement	\$2,000.00	Recommended: vinyl tiles or planks, plus installation
Repair/upgrade community room drinking fountain with water bottle filling station	\$3,432.00	Elkay Enhanced ezH2O Bottle Filling Station & Versatile Bi-Level ADA Cooler Filtered Refrigerated Light Gray: https://www.elkay.com/products/details/LZSTL8WSLP
StoryWalk signs for Glidden Park	\$5,000.00	\$2,000.00 donated by Friends of the Library
TOTAL	\$162,126.90	

PROACTIVE MAINTENANCE / RENOVATIONS	ESTIMATED COST	NOTES
Renovation & conversion of PRC into teen space	\$30,000.00	Repairs to foundation wall; electrical work; painting; PCs; furniture; mold mitigation if needed
Annual replacement of 1-2 air handlers at CM	\$20,000.00	Newest one is from 2012. Average lifespan is 10-20 years
Tuckpointing		
Blum House repairs & updates - replace front porch, repair porch ceiling/soffets, update landscaping, mold mitigation, re-plastering & painting		
Replace radiators with integrated HVAC system		Would allow for more efficient temperature and humidity control (less damage to materials; less mold growth)
Removal of children's floor wallpaper / new paint		

Carpet and tile replacement throughout building		\$150,000.00	Vinyl composition tiles avg \$2.50/sq. ft.; acrylic carpet avg \$6.00/sq. ft. Building is 25,000 sq. ft. Estimate is for 15,000 sq. ft. (excludes basement & 3 bathroom floors done in 2018) plus installation & shelf moving
Conversion of children's former toy room into sensory space or quiet baby feeding room			Paint; flooring; light covers; furniture
A/V system(s) for Board meetings & other meetings/rentals			Microphones; video cameras; speakers; recording devices
Children's floor retro-fit bottle filling station		\$1,250.00	Elkay ezH2O RetroFit Bottle Filling Station Kit for EZ Family Non-Filtered Non-Refrigerated: https://www.elkay.com/products/details/EZWSRK
	TOTAL	\$201,250.00	
TOTAL ALL PROJECTS		\$363,376.90	

FUNDRAISING IDEAS FOR CONSIDERATION
11/7/2024 Fundraising Committee Meeting

- Trivia night - staff members Leslee Hamilton and Katy Reichert have offered to help with this
- "Eat out" night(s) at local restaurants - % donated back to the library
- Conversations with individual potential donors
- Silent auction
- "Swag" sales - t-shirts, bags, etc.
- "Roadblock" event on Main and Clay Streets - would this require giving away a small something to donors?
- "Taste of Collinsville" event
- Charity Clothing Pickup drop box program - suggested by a patron
- _____
- _____
- _____
- _____

****Need to check on some of these ideas to see if the library can legally do them****




charityclothingpickup

Collecting Clothing for a Cause

ADVANTAGES FOR YOUR BUSINESS





Show your customers that you are a steward of your community:


 By sponsoring a clothing drop box on your property, you not only show your support for local charitable organizations, but also show your commitment to going **GREEN**.




Get more foot traffic at your location:

 Over 1,000 individual people call per week and are directed to their nearest drop box. That could be you!

 We have approximately 20,000 individuals who use a clothing donation drop box company-wide each week.

 With that sponsorship, you will be able to put either a brief description of your business or a highlight of your company (such as: Voted best restaurant by Eats Magazine in 2011).

 You will be listed on our website (www.charityclothingpickup.com) as a sponsor of a box. When a potential donor goes on our website to find a drop box, the box name will be listed as your company name, with your address, and your description from above as well.

There is no cost to you or your company. The boxes are supplied by Charity Clothing Pickup, fully insured, and CCP handles all liability and maintenance. This has been a successful program in the Saint Louis area for over 19 years, and we would love to partner with you!

Carol Morgan

Drop Box Coordinator

618 514 0127

Office 636 282 0000 Pickup@charityclothingpickup.com



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Charity Clothing Pickup

Drop Box Program



CAROL MORGAN

Drop Box Coordinator
135 Manufacturers Dr
Arnold, MO 63010

636.282.0000 office

618-514-0127 cell

636.296.2210 fax

pickup@charityclothingpickup.com

please donate at

charityclothingpickup.com

Collecting Clothing for a Cause

Over **\$1.2 Million Dollars** paid to our Drop Box charities and non-profit organizations in 2023!!

Phone: 636.282-0000

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Drop Box Program

This is a program whereby funds are raised for local schools, churches and non-profit organizations through the collection and redistribution of used clothing and shoes. This program has been extremely successful in Saint Louis, where we currently have **over 500 boxes and are raising approximately \$100,000 per quarter for local charities**. We provide a collection box, which is placed on your lot. We maintain the boxes and collect the clothing as often as the location needs. Charity Clothing assumes all costs, labor and liability involved and pays the charity, school or church based on the volume of the donated items. **The amount paid is \$65 per 126cu.ft of bulk clothing, that is roughly \$1.10 per 20 gal. bag**. The checks are sent out quarterly. This program not only raises money for non-profit organizations, it also provides a service to the community by providing an easily accessible way to donate used clothing. It is similar to the paper recycling program located throughout the community.

About Charity Clothing Pickup

Charity Clothing Pickup is an organization that raises money for non-profit organizations through the distribution of used clothing and shoes. CCP has been operating in the Saint Louis area for over 25 years.

Why Charity Clothing Pickup?

- CCP has a proven track record of customer and charity satisfaction.
- CCP has been in the used clothing business for over 40 years and has maintained the same charities.
- CCP will employ local Saint Louis area employees and will properly maintain the boxes.
- CCP raises around \$100,000 quarterly for non-profit organizations through this program and would love to help you!

Did you know?

In the EPA Research in 2023 shows that as much as 85% of used textiles ends up in landfills. Charity Clothing Pickup is working to help correct this problem in our community while funding local non-profit organizations.

Your clothing donations allow Charity Clothing Pickup to contribute funding to local non-profit organizations. By donating, You:

1. Help the environment
2. Help provide jobs in our local area
3. Provide funding for non-profit organizations. The organizations we fund vary in size and objectives but they all have one thing in common they need financial assistance to carry out their objectives and through clothing donations you provide the necessary funding to carry out their work.

